

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |           |  |            |
|--|-----------|--|------------|
| School District  | County    | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |           | <b>\$616,358,605</b>   | <b>50%</b> |
| Bermudian Springs SD   | Adams     | \$563,962  | 46%        |
| Conewago Valley SD   | Adams     | \$1,270,015  | 48%        |
| Fairfield Area SD  | Adams     | \$472,810  | 54%        |
| Gettysburg Area SD   | Adams     | \$956,889  | 46%        |
| Littlestown Area SD  | Adams     | \$852,294  | 49%        |
| Upper Adams SD   | Adams     | \$568,972  | 50%        |
| Allegheny Valley SD  | Allegheny | \$208,020  | 59%        |
| Avonworth SD   | Allegheny | \$175,282  | 48%        |
| Baldwin-Whitehall SD   | Allegheny | \$287,851  | 44%        |
| Bethel Park SD   | Allegheny | \$733,918  | 58%        |
| Brentwood Borough SD   | Allegheny | \$701,516  | 59%        |
| Carlynton SD   | Allegheny | \$656,831  | 61%        |
| Chartiers Valley SD  | Allegheny | \$748,846  | 54%        |
| Clairton City SD   | Allegheny | \$375,677  | 48%        |
| Cornell SD   | Allegheny | \$377,806  | 56%        |
| Deer Lakes SD  | Allegheny | \$377,754  | 50%        |
| Duquesne City SD   | Allegheny | \$262,398  | 49%        |
| East Allegheny SD  | Allegheny | \$1,368,927  | 67%        |
| Elizabeth Forward SD   | Allegheny | \$289,334  | 48%        |
| Fox Chapel Area SD   | Allegheny | \$647,491  | 66%        |
| Gateway SD   | Allegheny | \$1,340,502  | 60%        |
| Hampton Township SD  | Allegheny | \$283,316  | 57%        |
| Highlands SD   | Allegheny | \$1,220,329  | 53%        |
| Keystone Oaks SD   | Allegheny | \$492,212  | 61%        |
| McKeesport Area SD   | Allegheny | \$1,586,675  | 45%        |
| Montour SD   | Allegheny | \$417,618  | 54%        |
| Moon Area SD   | Allegheny | \$723,270  | 53%        |
| Mt Lebanon SD  | Allegheny | \$350,972  | 53%        |
| North Allegheny SD   | Allegheny | \$952,083  | 55%        |
| North Hills SD   | Allegheny | \$536,636  | 51%        |
| Northgate SD   | Allegheny | \$439,983  | 58%        |
| Penn Hills SD  | Allegheny | \$1,902,835  | 50%        |
| Pine-Richland SD   | Allegheny | \$557,605  | 54%        |
| Pittsburgh SD  | Allegheny | \$23,278,152   | 66%        |
| Plum Borough SD  | Allegheny | \$417,425  | 44%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$13,940                        | \$26,007                     | 55  | 16  | 0  | 0  |
| \$13,125                        | \$31,442                     | 113                                       | 33  | 1  | 0  |
| \$15,846                        | \$34,335                     | 36  | 8   | 0  | 0  |
| \$12,578                        | \$30,061                     | 90  | 29  | 1  | 0  |
| \$13,525                        | \$31,450                     | 75  | 21  | 0  | 0  |
| \$14,325                        | \$31,888                     | 49  | 12  | 0  | 0  |
| \$18,577                        | \$32,844                     | 9   | 5   | 0  | 0  |
| \$14,037                        | \$29,774                     | 17  | 4   | 0  | 0  |
| \$13,017                        | \$27,140                     | 31  | 8   | 0  | 0  |
| \$16,745                        | \$34,762                     | 31  | 20  | 0  | 0  |
| \$17,353                        | \$34,363                     | 26  | 20  | 0  | 0  |
| \$19,086                        | \$37,819                     | 36  | 9   | 0  | 0  |
| \$15,314                        | \$34,084                     | 50  | 16  | 0  | 0  |
| \$14,260                        | \$26,728                     | 33  | 11  | 0  | 0  |
| \$18,873                        | \$28,464                     | 18  | 10  | 0  | 0  |
| \$13,596                        | \$28,663                     | 20  | 16  | 0  | 0  |
| \$14,342                        | \$27,914                     | 18  | 9   | 0  | 0  |
| \$23,324                        | \$40,873                     | 44  | 22  | 0  | 0  |
| \$14,468                        | \$27,413                     | 24  | 8   | 0  | 0  |
| \$21,171                        | \$42,118                     | 22  | 11  | 0  | 0  |
| \$16,069                        | \$41,085                     | 61  | 28  | 1  | 0  |
| \$17,235                        | \$32,519                     | 13  | 8   | 0  | 0  |
| \$15,699                        | \$30,229                     | 75  | 34  | 1  | 0  |
| \$18,970                        | \$35,987                     | 25  | 8   | 0  | 0  |
| \$14,921                        | \$22,388                     | 128                                       | 66  | 1  | 1  |
| \$16,542                        | \$29,864                     | 31  | 8   | 0  | 0  |
| \$15,266                        | \$31,578                     | 45  | 19  | 0  | 0  |
| \$16,189                        | \$29,155                     | 25  | 8   | 0  | 0  |
| \$15,874                        | \$31,656                     | 46  | 29  | 1  | 0  |
| \$15,295                        | \$27,283                     | 30  | 20  | 0  | 0  |
| \$17,811                        | \$32,766                     | 26  | 8   | 0  | 0  |
| \$13,932                        | \$30,111                     | 149                                       | 54  | 1  | 0  |
| \$15,314                        | \$32,857                     | 34  | 14  | 0  | 0  |
| \$21,559                        | \$41,451                     | 881                                       | 361   | 6  | 3  |
| \$13,200                        | \$24,532                     | 27  | 22  | 0  | 0  |

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| Based on \$8k statewide base rate and three special education categories |           |  |            |
|--|-----------|--|------------|
| School District  | County    | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |           | <b>\$616,358,605</b>   | <b>50%</b> |
| Quaker Valley SD   | Allegheny | \$230,191  | 66%        |
| Riverview SD   | Allegheny | \$186,018  | 52%        |
| Shaler Area SD   | Allegheny | \$964,991  | 59%        |
| South Allegheny SD   | Allegheny | \$448,472  | 48%        |
| South Fayette Township SD  | Allegheny | \$212,950  | 49%        |
| South Park SD  | Allegheny | \$369,630  | 55%        |
| Steel Valley SD  | Allegheny | \$1,660,737  | 65%        |
| Sto-Rox SD   | Allegheny | \$685,621  | 41%        |
| Upper St. Clair SD   | Allegheny | \$269,706  | 59%        |
| West Allegheny SD  | Allegheny | \$339,362  | 52%        |
| West Jefferson Hills SD  | Allegheny | \$197,300  | 43%        |
| West Mifflin Area SD   | Allegheny | \$588,120  | 54%        |
| Wilkinsburg Borough SD   | Allegheny | \$1,072,168  | 58%        |
| Woodland Hills SD  | Allegheny | \$2,833,753  | 56%        |
| Apollo-Ridge SD  | Armstrong | \$477,847  | 53%        |
| Armstrong SD   | Armstrong | \$2,057,644  | 51%        |
| Freeport Area SD   | Armstrong | \$232,310  | 41%        |
| Leechburg Area SD  | Armstrong | \$413,168  | 56%        |
| Aliquippa SD   | Beaver    | \$548,447  | 43%        |
| Ambridge Area SD   | Beaver    | \$774,571  | 43%        |
| Beaver Area SD   | Beaver    | \$304,114  | 43%        |
| Big Beaver Falls Area SD   | Beaver    | \$344,930  | 39%        |
| Blackhawk SD   | Beaver    | \$228,333  | 39%        |
| Central Valley SD  | Beaver    | \$457,373  | 49%        |
| Freedom Area SD  | Beaver    | \$374,112  | 53%        |
| Hopewell Area SD   | Beaver    | \$425,287  | 42%        |
| Midland Borough SD   | Beaver    | \$254,424  | 44%        |
| New Brighton Area SD   | Beaver    | \$411,853  | 54%        |
| Riverside Beaver County SD   | Beaver    | \$132,239  | 40%        |
| Rochester Area SD  | Beaver    | \$365,607  | 53%        |
| South Side Area SD   | Beaver    | \$478,600  | 61%        |
| Western Beaver County SD   | Beaver    | \$165,641  | 45%        |
| Bedford Area SD  | Bedford   | \$202,620  | 37%        |
| Chestnut Ridge SD  | Bedford   | \$194,904  | 35%        |
| Everett Area SD  | Bedford   | \$580,078  | 58%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$22,352                        | \$40,829                     | 11  | 2   | 0  | 0  |
| \$18,243                        | \$24,101                     | 10  | 6   | 0  | 0  |
| \$19,083                        | \$32,346                     | 51  | 18  | 0  | 0  |
| \$13,323                        | \$28,440                     | 33  | 16  | 0  | 0  |
| \$14,186                        | \$29,191                     | 17  | 6   | 0  | 0  |
| \$14,883                        | \$32,250                     | 16  | 12  | 0  | 0  |
| \$20,356                        | \$40,434                     | 51  | 35  | 1  | 0  |
| \$11,612                        | \$26,189                     | 76  | 28  | 1  | 0  |
| \$17,634                        | \$34,676                     | 13  | 6   | 0  | 0  |
| \$16,079                        | \$28,031                     | 18  | 12  | 0  | 0  |
| \$13,597                        | \$23,736                     | 20  | 7   | 0  | 0  |
| \$15,264                        | \$30,777                     | 28  | 20  | 0  | 0  |
| \$14,528                        | \$40,139                     | 57  | 24  | 0  | 0  |
| \$13,778                        | \$38,517                     | 161                                       | 69  | 1  | 1  |
| \$16,542                        | \$28,577                     | 28  | 14  | 0  | 0  |
| \$15,130                        | \$29,096                     | 142                                       | 58  | 1  | 0  |
| \$12,159                        | \$24,804                     | 26  | 9   | 0  | 0  |
| \$17,048                        | \$30,873                     | 21  | 11  | 0  | 0  |
| \$12,701                        | \$25,087                     | 49  | 24  | 0  | 0  |
| \$11,511                        | \$27,826                     | 72  | 32  | 1  | 0  |
| \$13,534                        | \$23,424                     | 37  | 8   | 0  | 0  |
| \$12,216                        | \$23,121                     | 41  | 15  | 0  | 0  |
| \$12,321                        | \$22,642                     | 27  | 10  | 0  | 0  |
| \$14,434                        | \$28,808                     | 37  | 12  | 0  | 0  |
| \$14,531                        | \$32,752                     | 23  | 10  | 0  | 0  |
| \$11,792                        | \$26,406                     | 44  | 17  | 0  | 0  |
| \$11,913                        | \$25,246                     | 15  | 15  | 0  | 0  |
| \$16,110                        | \$30,933                     | 28  | 9   | 0  | 0  |
| \$13,778                        | \$20,658                     | 12  | 7   | 0  | 0  |
| \$15,383                        | \$31,082                     | 24  | 9   | 0  | 0  |
| \$19,232                        | \$34,660                     | 19  | 11  | 0  | 0  |
| \$13,226                        | \$25,335                     | 14  | 7   | 0  | 0  |
| \$12,010                        | \$22,348                     | 29  | 8   | 0  | 0  |
| \$11,024                        | \$23,011                     | 27  | 10  | 0  | 0  |
| \$17,588                        | \$33,411                     | 28  | 14  | 0  | 0  |

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|--|----------|--|------------|
| School District  | County   | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |          | <b>\$616,358,605</b>   | <b>50%</b> |
| Northern Bedford County SD   | Bedford  | \$190,590  | 45%        |
| Tussey Mountain SD   | Bedford  | \$222,947  | 46%        |
| Antietam SD  | Berks    | \$247,525  | 41%        |
| Boyertown Area SD  | Berks    | \$3,026,688  | 55%        |
| Brandywine Heights Area SD   | Berks    | \$282,017  | 60%        |
| Conrad Weiser Area SD  | Berks    | \$756,449  | 55%        |
| Daniel Boone Area SD   | Berks    | \$1,323,178  | 54%        |
| Exeter Township SD   | Berks    | \$940,797  | 53%        |
| Fleetwood Area SD  | Berks    | \$789,978  | 60%        |
| Governor Mifflin SD  | Berks    | \$701,450  | 46%        |
| Hamburg Area SD  | Berks    | \$928,315  | 51%        |
| Kutztown Area SD   | Berks    | \$689,313  | 57%        |
| Muhlenberg SD  | Berks    | \$532,486  | 39%        |
| Oley Valley SD   | Berks    | \$404,954  | 54%        |
| Reading SD   | Berks    | \$8,357,621  | 42%        |
| Schuylkill Valley SD   | Berks    | \$651,587  | 46%        |
| Tulpehocken Area SD  | Berks    | \$882,609  | 62%        |
| Twin Valley SD   | Berks    | \$663,954  | 55%        |
| Wilson SD  | Berks    | \$891,044  | 49%        |
| Wyomissing Area SD   | Berks    | \$572,111  | 61%        |
| Altoona Area SD  | Blair    | \$1,185,160  | 29%        |
| Bellwood-Antis SD  | Blair    | \$218,691  | 44%        |
| Claysburg-Kimmel SD  | Blair    | \$130,006  | 46%        |
| Hollidaysburg Area SD  | Blair    | \$490,128  | 43%        |
| Spring Cove SD   | Blair    | \$370,197  | 40%        |
| Tyrone Area SD   | Blair    | \$364,704  | 41%        |
| Williamsburg Community SD  | Blair    | \$110,096  | 55%        |
| Athens Area SD   | Bradford | \$740,273  | 49%        |
| Canton Area SD   | Bradford | \$224,123  | 49%        |
| Northeast Bradford SD  | Bradford | \$297,318  | 54%        |
| Sayre Area SD  | Bradford | \$519,084  | 60%        |
| Towanda Area SD  | Bradford | \$619,830  | 45%        |
| Troy Area SD   | Bradford | \$305,626  | 45%        |
| Wyalusing Area SD  | Bradford | \$568,070  | 52%        |
| Bensalem Township SD   | Bucks    | \$2,017,703  | 55%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$12,647                        | \$28,504                     | 20  | 6   | 0  | 0  |
| \$14,043                        | \$25,152                     | 19  | 8   | 0  | 0  |
| \$11,445                        | \$26,203                     | 26  | 11  | 0  | 0  |
| \$15,972                        | \$31,716                     | 165                                       | 83  | 1  | 1  |
| \$18,907                        | \$34,906                     | 15  | 5   | 0  | 0  |
| \$14,774                        | \$33,237                     | 39  | 22  | 0  | 0  |
| \$15,941                        | \$30,167                     | 82  | 35  | 1  | 0  |
| \$14,849                        | \$30,925                     | 49  | 31  | 1  | 0  |
| \$17,643                        | \$35,541                     | 34  | 19  | 0  | 0  |
| \$12,909                        | \$26,585                     | 48  | 32  | 1  | 0  |
| \$13,768                        | \$31,852                     | 67  | 26  | 0  | 0  |
| \$18,993                        | \$29,733                     | 31  | 19  | 0  | 0  |
| \$11,705                        | \$23,382                     | 54  | 29  | 1  | 0  |
| \$15,464                        | \$31,577                     | 23  | 11  | 0  | 0  |
| \$12,397                        | \$24,501                     | 789                                       | 385   | 7  | 3  |
| \$13,991                        | \$25,700                     | 62  | 19  | 0  | 0  |
| \$20,101                        | \$34,915                     | 42  | 15  | 0  | 0  |
| \$15,696                        | \$31,307                     | 32  | 21  | 0  | 0  |
| \$14,159                        | \$28,810                     | 69  | 26  | 0  | 0  |
| \$17,092                        | \$38,564                     | 20  | 14  | 0  | 0  |
| \$10,650                        | \$18,941                     | 213                                       | 91  | 2  | 1  |
| \$14,301                        | \$22,548                     | 17  | 11  | 0  | 0  |
| \$14,498                        | \$23,916                     | 12  | 4   | 0  | 0  |
| \$12,418                        | \$25,328                     | 38  | 24  | 0  | 0  |
| \$12,150                        | \$23,635                     | 42  | 16  | 0  | 0  |
| \$12,887                        | \$23,591                     | 53  | 8   | 0  | 0  |
| \$15,853                        | \$31,057                     | 4   | 4   | 0  | 0  |
| \$13,497                        | \$29,132                     | 50  | 26  | 0  | 0  |
| \$15,148                        | \$26,299                     | 15  | 8   | 0  | 0  |
| \$16,272                        | \$29,957                     | 15  | 9   | 0  | 0  |
| \$15,798                        | \$37,326                     | 16  | 15  | 0  | 0  |
| \$12,832                        | \$28,340                     | 62  | 19  | 0  | 0  |
| \$13,163                        | \$26,971                     | 30  | 10  | 0  | 0  |
| \$15,962                        | \$28,231                     | 51  | 9   | 0  | 0  |
| \$13,979                        | \$38,884                     | 125                                       | 45  | 1  | 0  |

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| School District  | County  | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |         | <b>\$616,358,605</b>   | <b>50%</b> |
| Bristol Borough SD   | Bucks   | \$322,374  | 47%        |
| Bristol Township SD  | Bucks   | \$2,016,107  | 52%        |
| Centennial SD  | Bucks   | \$987,889  | 60%        |
| Central Bucks SD   | Bucks   | \$1,975,664  | 56%        |
| Council Rock SD  | Bucks   | \$1,469,310  | 62%        |
| Morrisville Borough SD   | Bucks   | \$780,269  | 64%        |
| Neshaminy SD   | Bucks   | \$1,706,063  | 58%        |
| New Hope-Solebury SD   | Bucks   | \$188,861  | 76%        |
| Palisades SD   | Bucks   | \$1,041,758  | 70%        |
| Pennridge SD   | Bucks   | \$1,184,273  | 54%        |
| Pennsbury SD   | Bucks   | \$1,684,827  | 57%        |
| Quakertown Community SD  | Bucks   | \$2,248,807  | 59%        |
| Butler Area SD   | Butler  | \$1,808,718  | 42%        |
| Karns City Area SD   | Butler  | \$207,574  | 42%        |
| Knoch SD   | Butler  | \$418,006  | 44%        |
| Mars Area SD   | Butler  | \$424,070  | 39%        |
| Moniteau SD  | Butler  | \$300,366  | 52%        |
| Seneca Valley SD   | Butler  | \$889,901  | 53%        |
| Slippery Rock Area SD  | Butler  | \$737,576  | 49%        |
| Blacklick Valley SD  | Cambria | \$178,425  | 39%        |
| Cambria Heights SD   | Cambria | \$234,416  | 47%        |
| Central Cambria SD   | Cambria | \$303,293  | 41%        |
| Conemaugh Valley SD  | Cambria | \$438,931  | 57%        |
| Ferndale Area SD   | Cambria | \$354,392  | 45%        |
| Forest Hills SD  | Cambria | \$194,433  | 39%        |
| Greater Johnstown SD   | Cambria | \$3,643,579  | 50%        |
| Northern Cambria SD  | Cambria | \$801,869  | 59%        |
| Penn Cambria SD  | Cambria | \$276,210  | 40%        |
| Portage Area SD  | Cambria | \$235,950  | 41%        |
| Richland SD  | Cambria | \$177,958  | 39%        |
| Westmont Hilltop SD  | Cambria | \$418,026  | 38%        |
| Cameron County SD  | Cameron | \$552,914  | 63%        |
| Jim Thorpe Area SD   | Carbon  | \$2,520,244  | 58%        |
| Lehigh Area SD   | Carbon  | \$1,310,784  | 47%        |
| Palmerton Area SD  | Carbon  | \$993,865  | 52%        |

| Background Information          |                              |   |   |  |  |
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| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$13,787                        | \$27,205                     | 24  | 12  | 0  | 0  |
| \$13,239                        | \$35,687                     | 137                                       | 52  | 1  | 0  |
| \$17,525                        | \$39,417                     | 54  | 16  | 0  | 0  |
| \$16,022                        | \$34,568                     | 116                                       | 44  | 1  | 0  |
| \$16,432                        | \$47,197                     | 72  | 23  | 0  | 0  |
| \$19,570                        | \$63,019                     | 47  | 4   | 0  | 0  |
| \$15,173                        | \$39,205                     | 90  | 37  | 1  | 0  |
| \$28,960                        | \$59,524                     | 4   | 2   | 0  | 0  |
| \$24,641                        | \$47,893                     | 36  | 11  | 0  | 0  |
| \$15,416                        | \$34,331                     | 87  | 22  | 0  | 0  |
| \$15,478                        | \$34,116                     | 67  | 52  | 1  | 0  |
| \$17,805                        | \$34,894                     | 130                                       | 40  | 1  | 0  |
| \$12,215                        | \$25,578                     | 185                                       | 74  | 1  | 1  |
| \$13,957                        | \$19,835                     | 26  | 6   | 0  | 0  |
| \$13,552                        | \$24,479                     | 39  | 16  | 0  | 0  |
| \$11,095                        | \$24,404                     | 39  | 24  | 0  | 0  |
| \$15,940                        | \$29,038                     | 27  | 4   | 0  | 0  |
| \$14,871                        | \$32,025                     | 60  | 23  | 0  | 0  |
| \$14,118                        | \$28,015                     | 51  | 26  | 0  | 0  |
| \$12,038                        | \$22,879                     | 18  | 10  | 0  | 0  |
| \$14,334                        | \$26,493                     | 24  | 5   | 0  | 0  |
| \$12,629                        | \$23,867                     | 33  | 12  | 0  | 0  |
| \$15,736                        | \$35,941                     | 25  | 10  | 0  | 0  |
| \$13,187                        | \$25,673                     | 32  | 13  | 0  | 0  |
| \$11,943                        | \$23,062                     | 19  | 11  | 0  | 0  |
| \$13,098                        | \$31,507                     | 245                                       | 119   | 2  | 1  |
| \$18,013                        | \$33,088                     | 32  | 22  | 0  | 0  |
| \$11,419                        | \$25,788                     | 31  | 12  | 0  | 0  |
| \$13,148                        | \$22,727                     | 25  | 10  | 0  | 0  |
| \$12,626                        | \$21,574                     | 16  | 11  | 0  | 0  |
| \$12,182                        | \$22,513                     | 51  | 19  | 0  | 0  |
| \$19,934                        | \$38,290                     | 22  | 10  | 0  | 0  |
| \$16,334                        | \$36,205                     | 131                                       | 56  | 1  | 0  |
| \$12,981                        | \$28,269                     | 105                                       | 47  | 1  | 0  |
| \$15,113                        | \$29,978                     | 60  | 30  | 1  | 0  |

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |            |  |            |
|--|------------|--|------------|
| School District  | County     | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |            | <b>\$616,358,605</b>   | <b>50%</b> |
| Panther Valley SD  | Carbon     | \$1,453,834  | 39%        |
| Weatherly Area SD  | Carbon     | \$415,763  | 60%        |
| Bald Eagle Area SD   | Centre     | \$344,119  | 50%        |
| Bellefonte Area SD   | Centre     | \$701,044  | 55%        |
| Penns Valley Area SD   | Centre     | \$623,182  | 52%        |
| State College Area SD  | Centre     | \$1,003,315  | 63%        |
| Avon Grove SD  | Chester    | \$584,760  | 47%        |
| Coatesville Area SD  | Chester    | \$2,972,046  | 56%        |
| Downingtown Area SD  | Chester    | \$1,118,761  | 49%        |
| Great Valley SD  | Chester    | \$854,193  | 61%        |
| Kennett Consolidated SD  | Chester    | \$504,671  | 61%        |
| Octorara Area SD   | Chester    | \$669,010  | 55%        |
| Owen J Roberts SD  | Chester    | \$1,038,467  | 53%        |
| Oxford Area SD   | Chester    | \$1,200,681  | 56%        |
| Phoenixville Area SD   | Chester    | \$779,219  | 57%        |
| Tredyffrin-Easttown SD   | Chester    | \$512,517  | 61%        |
| Unionville-Chadds Ford SD  | Chester    | \$384,421  | 60%        |
| West Chester Area SD   | Chester    | \$2,185,596  | 55%        |
| Allegheny-Clarion Valley SD  | Clarion    | \$554,261  | 61%        |
| Clarion Area SD  | Clarion    | \$181,945  | 49%        |
| Clarion-Limestone Area SD  | Clarion    | \$492,657  | 55%        |
| Keystone SD  | Clarion    | \$310,770  | 51%        |
| North Clarion County SD  | Clarion    | \$58,057   | 44%        |
| Redbank Valley SD  | Clarion    | \$515,538  | 50%        |
| Union SD   | Clarion    | \$514,982  | 57%        |
| Clearfield Area SD   | Clearfield | \$624,057  | 48%        |
| Curwensville Area SD   | Clearfield | \$124,579  | 40%        |
| DuBois Area SD   | Clearfield | \$438,863  | 34%        |
| Glendale SD  | Clearfield | \$289,968  | 54%        |
| Harmony Area SD  | Clearfield | \$36,392   | 57%        |
| Moshannon Valley SD  | Clearfield | \$206,362  | 45%        |
| Philipsburg-Osceola Area SD  | Clearfield | \$443,181  | 53%        |
| West Branch Area SD  | Clearfield | \$231,509  | 46%        |
| Keystone Central SD  | Clinton    | \$2,259,393  | 49%        |
| Benton Area SD   | Columbia   | \$235,754  | 56%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$10,798                        | \$24,973                     | 152                                       | 79  | 1  | 1  |
| \$17,164                        | \$38,729                     | 22  | 8   | 0  | 0  |
| \$15,398                        | \$26,471                     | 19  | 14  | 0  | 0  |
| \$14,851                        | \$33,801                     | 39  | 19  | 0  | 0  |
| \$15,454                        | \$29,764                     | 49  | 13  | 0  | 0  |
| \$19,664                        | \$42,132                     | 54  | 11  | 0  | 0  |
| \$13,185                        | \$29,268                     | 56  | 16  | 0  | 0  |
| \$13,528                        | \$41,459                     | 185                                       | 63  | 1  | 0  |
| \$14,410                        | \$29,451                     | 96  | 27  | 0  | 0  |
| \$17,198                        | \$41,081                     | 43  | 15  | 0  | 0  |
| \$18,082                        | \$40,668                     | 28  | 7   | 0  | 0  |
| \$18,944                        | \$24,433                     | 45  | 13  | 0  | 0  |
| \$15,171                        | \$30,883                     | 57  | 32  | 1  | 0  |
| \$13,228                        | \$37,756                     | 62  | 33  | 1  | 0  |
| \$16,435                        | \$33,663                     | 42  | 19  | 0  | 0  |
| \$16,967                        | \$40,146                     | 24  | 10  | 0  | 0  |
| \$18,266                        | \$39,717                     | 26  | 4   | 0  | 0  |
| \$15,521                        | \$35,756                     | 156                                       | 39  | 1  | 0  |
| \$18,757                        | \$37,743                     | 26  | 10  | 0  | 0  |
| \$14,216                        | \$28,621                     | 14  | 5   | 0  | 0  |
| \$15,462                        | \$33,112                     | 29  | 12  | 0  | 0  |
| \$15,395                        | \$30,045                     | 28  | 5   | 0  | 0  |
| \$12,187                        | \$26,778                     | 5   | 3   | 0  | 0  |
| \$14,132                        | \$31,772                     | 44  | 12  | 0  | 0  |
| \$18,145                        | \$29,474                     | 32  | 10  | 0  | 0  |
| \$14,291                        | \$27,914                     | 56  | 16  | 0  | 0  |
| \$12,001                        | \$23,702                     | 11  | 7   | 0  | 0  |
| \$11,560                        | \$20,519                     | 52  | 31  | 1  | 0  |
| \$17,438                        | \$27,957                     | 13  | 10  | 0  | 0  |
| \$18,357                        | \$30,080                     | 1   | 1   | 0  | 0  |
| \$13,848                        | \$25,745                     | 25  | 4   | 0  | 0  |
| \$15,430                        | \$33,074                     | 35  | 8   | 0  | 0  |
| \$14,435                        | \$24,164                     | 25  | 5   | 0  | 0  |
| \$14,878                        | \$26,714                     | 179                                       | 67  | 1  | 1  |
| \$17,776                        | \$28,983                     | 13  | 6   | 0  | 0  |

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |            |  |            |
|--|------------|--|------------|
| School District  | County     | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |            | <b>\$616,358,605</b>   | <b>50%</b> |
| Berwick Area SD  | Columbia   | \$853,751  | 40%        |
| Bloomsburg Area SD   | Columbia   | \$371,647  | 43%        |
| Central Columbia SD  | Columbia   | \$164,536  | 30%        |
| Millville Area SD  | Columbia   | \$162,941  | 52%        |
| Southern Columbia Area SD  | Columbia   | \$224,625  | 37%        |
| Conneaut SD  | Crawford   | \$716,056  | 46%        |
| Crawford Central SD  | Crawford   | \$2,809,039  | 57%        |
| Penncrest SD   | Crawford   | \$950,581  | 51%        |
| Big Spring SD  | Cumberland | \$2,205,628  | 56%        |
| Camp Hill SD   | Cumberland | \$351,189  | 60%        |
| Carlisle Area SD   | Cumberland | \$1,844,499  | 48%        |
| Cumberland Valley SD   | Cumberland | \$2,568,546  | 44%        |
| East Pennsboro Area SD   | Cumberland | \$1,378,178  | 47%        |
| Mechanicsburg Area SD  | Cumberland | \$2,346,602  | 52%        |
| Shippensburg Area SD   | Cumberland | \$1,580,195  | 46%        |
| South Middleton SD   | Cumberland | \$932,728  | 50%        |
| Central Dauphin SD   | Dauphin    | \$5,490,765  | 43%        |
| Derry Township SD  | Dauphin    | \$1,071,792  | 58%        |
| Halifax Area SD  | Dauphin    | \$888,451  | 53%        |
| Harrisburg City SD   | Dauphin    | \$9,716,571  | 53%        |
| Lower Dauphin SD   | Dauphin    | \$1,358,419  | 52%        |
| Middletown Area SD   | Dauphin    | \$1,651,145  | 50%        |
| Millersburg Area SD  | Dauphin    | \$998,666  | 55%        |
| Steelton-Highspire SD  | Dauphin    | \$1,524,541  | 43%        |
| Susquehanna Township SD  | Dauphin    | \$1,897,128  | 50%        |
| Upper Dauphin Area SD  | Dauphin    | \$876,218  | 57%        |
| Chester-Upland SD  | Delaware   | \$7,459,639  | 56%        |
| Chichester SD  | Delaware   | \$2,733,946  | 66%        |
| Garnet Valley SD   | Delaware   | \$325,192  | 63%        |
| Haverford Township SD  | Delaware   | \$434,606  | 58%        |
| Interboro SD   | Delaware   | \$415,270  | 56%        |
| Marple Newtown SD  | Delaware   | \$412,755  | 60%        |
| Penn-Delco SD  | Delaware   | \$541,640  | 54%        |
| Radnor Township SD   | Delaware   | \$232,230  | 69%        |
| Ridley SD  | Delaware   | \$756,101  | 51%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$12,051                        | \$23,876                     | 86  | 42  | 1  | 0  |
| \$13,277                        | \$23,779                     | 42  | 12  | 0  | 0  |
| \$11,043                        | \$18,947                     | 36  | 7   | 0  | 0  |
| \$15,130                        | \$29,567                     | 12  | 4   | 0  | 0  |
| \$12,861                        | \$19,456                     | 32  | 9   | 0  | 0  |
| \$14,876                        | \$23,585                     | 59  | 26  | 0  | 0  |
| \$15,451                        | \$37,526                     | 151                                       | 63  | 1  | 0  |
| \$16,083                        | \$26,889                     | 69  | 25  | 0  | 0  |
| \$15,215                        | \$34,111                     | 119                                       | 59  | 1  | 0  |
| \$17,184                        | \$37,478                     | 16  | 8   | 0  | 0  |
| \$14,211                        | \$27,629                     | 152                                       | 55  | 1  | 0  |
| \$12,057                        | \$27,536                     | 245                                       | 98  | 2  | 1  |
| \$13,108                        | \$28,809                     | 107                                       | 48  | 1  | 0  |
| \$15,018                        | \$29,904                     | 158                                       | 66  | 1  | 1  |
| \$13,290                        | \$26,652                     | 140                                       | 55  | 1  | 0  |
| \$13,502                        | \$30,379                     | 67  | 30  | 1  | 0  |
| \$11,658                        | \$28,966                     | 548                                       | 198   | 4  | 2  |
| \$16,683                        | \$35,040                     | 56  | 24  | 0  | 0  |
| \$15,349                        | \$29,923                     | 53  | 27  | 0  | 0  |
| \$13,835                        | \$35,173                     | 638                                       | 247   | 4  | 2  |
| \$14,818                        | \$31,108                     | 91  | 37  | 1  | 0  |
| \$14,426                        | \$29,447                     | 114                                       | 51  | 1  | 0  |
| \$14,729                        | \$35,950                     | 64  | 23  | 0  | 0  |
| \$13,025                        | \$25,057                     | 145                                       | 59  | 1  | 0  |
| \$13,769                        | \$31,703                     | 155                                       | 48  | 1  | 0  |
| \$15,119                        | \$36,399                     | 47  | 21  | 0  | 0  |
| \$13,464                        | \$40,702                     | 448                                       | 166   | 3  | 1  |
| \$20,064                        | \$43,240                     | 92  | 49  | 1  | 0  |
| \$17,931                        | \$40,688                     | 12  | 7   | 0  | 0  |
| \$14,518                        | \$36,830                     | 18  | 12  | 0  | 0  |
| \$16,607                        | \$33,487                     | 29  | 7   | 0  | 0  |
| \$16,341                        | \$40,439                     | 21  | 8   | 0  | 0  |
| \$14,635                        | \$33,877                     | 36  | 13  | 0  | 0  |
| \$22,261                        | \$50,276                     | 9   | 3   | 0  | 0  |
| \$16,124                        | \$26,670                     | 49  | 24  | 0  | 0  |

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |          |  |            |
|--|----------|--|------------|
| School District  | County   | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |          | <b>\$616,358,605</b>   | <b>50%</b> |
| Rose Tree Media SD   | Delaware | \$793,059  | 65%        |
| Southeast Delco SD   | Delaware | \$4,278,781  | 61%        |
| Springfield SD   | Delaware | \$230,217  | 49%        |
| Upper Darby SD   | Delaware | \$2,670,603  | 44%        |
| Wallingford-Swarthmore SD  | Delaware | \$441,711  | 64%        |
| William Penn SD  | Delaware | \$2,896,815  | 52%        |
| Johnsonburg Area SD  | Elk      | \$316,641  | 55%        |
| Ridgway Area SD  | Elk      | \$188,727  | 47%        |
| Saint Marys Area SD  | Elk      | \$329,247  | 48%        |
| Corry Area SD  | Erie     | \$724,845  | 47%        |
| Erie City SD   | Erie     | \$3,848,459  | 38%        |
| Fairview SD  | Erie     | \$112,081  | 38%        |
| Fort LeBoeuf SD  | Erie     | \$328,798  | 47%        |
| General McLane SD  | Erie     | \$462,954  | 45%        |
| Girard SD  | Erie     | \$251,884  | 49%        |
| Harbor Creek SD  | Erie     | \$218,561  | 42%        |
| Iroquois SD  | Erie     | \$512,159  | 55%        |
| Millcreek Township SD  | Erie     | \$717,887  | 37%        |
| North East SD  | Erie     | \$477,086  | 41%        |
| Northwestern SD  | Erie     | \$475,678  | 46%        |
| Union City Area SD   | Erie     | \$335,196  | 47%        |
| Wattsburg Area SD  | Erie     | \$463,729  | 48%        |
| Albert Gallatin Area SD  | Fayette  | \$1,100,916  | 44%        |
| Brownsville Area SD  | Fayette  | \$889,963  | 42%        |
| Connellsville Area SD  | Fayette  | \$1,155,788  | 36%        |
| Frazier SD   | Fayette  | \$482,918  | 47%        |
| Laurel Highlands SD  | Fayette  | \$1,081,906  | 50%        |
| Uniontown Area SD  | Fayette  | \$1,556,412  | 45%        |
| Forest Area SD   | Forest   | \$309,639  | 65%        |
| Chambersburg Area SD   | Franklin | \$3,467,053  | 45%        |
| Fannett-Metal SD   | Franklin | \$375,564  | 50%        |
| Greencastle-Antrim SD  | Franklin | \$374,520  | 39%        |
| Tuscarora SD   | Franklin | \$833,444  | 42%        |
| Waynesboro Area SD   | Franklin | \$1,229,028  | 31%        |
| Central Fulton SD  | Fulton   | \$344,401  | 45%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$19,398                        | \$43,227                     | 31  | 13  | 0  | 0  |
| \$14,818                        | \$48,979                     | 207                                       | 73  | 1  | 1  |
| \$14,249                        | \$29,765                     | 21  | 5   | 0  | 0  |
| \$11,353                        | \$31,762                     | 267                                       | 86  | 2  | 1  |
| \$18,124                        | \$42,924                     | 14  | 9   | 0  | 0  |
| \$14,043                        | \$34,788                     | 231                                       | 61  | 1  | 0  |
| \$16,383                        | \$29,822                     | 12  | 12  | 0  | 0  |
| \$13,906                        | \$29,129                     | 19  | 4   | 0  | 0  |
| \$14,694                        | \$25,995                     | 25  | 11  | 0  | 0  |
| \$14,841                        | \$24,040                     | 57  | 27  | 0  | 0  |
| \$11,501                        | \$24,327                     | 462                                       | 176   | 3  | 1  |
| \$12,355                        | \$22,104                     | 17  | 3   | 0  | 0  |
| \$13,325                        | \$28,382                     | 28  | 10  | 0  | 0  |
| \$13,589                        | \$24,987                     | 33  | 21  | 0  | 0  |
| \$14,426                        | \$31,025                     | 25  | 4   | 0  | 0  |
| \$12,518                        | \$25,485                     | 23  | 8   | 0  | 0  |
| \$15,587                        | \$32,568                     | 30  | 13  | 0  | 0  |
| \$12,115                        | \$21,931                     | 92  | 33  | 1  | 0  |
| \$12,920                        | \$23,522                     | 66  | 12  | 0  | 0  |
| \$13,008                        | \$28,143                     | 44  | 15  | 0  | 0  |
| \$14,888                        | \$24,038                     | 29  | 10  | 0  | 0  |
| \$15,463                        | \$24,843                     | 32  | 17  | 0  | 0  |
| \$13,486                        | \$24,014                     | 88  | 51  | 1  | 0  |
| \$11,918                        | \$24,715                     | 76  | 47  | 1  | 0  |
| \$11,370                        | \$22,949                     | 155                                       | 56  | 1  | 0  |
| \$13,894                        | \$26,138                     | 36  | 19  | 0  | 0  |
| \$13,339                        | \$31,556                     | 78  | 33  | 1  | 0  |
| \$12,930                        | \$26,661                     | 144                                       | 56  | 1  | 0  |
| \$22,111                        | \$40,046                     | 15  | 3   | 0  | 0  |
| \$12,016                        | \$29,480                     | 322                                       | 120   | 2  | 1  |
| \$15,875                        | \$24,365                     | 34  | 8   | 0  | 0  |
| \$11,760                        | \$24,849                     | 51  | 14  | 0  | 0  |
| \$13,450                        | \$22,985                     | 100                                       | 24  | 0  | 0  |
| \$11,105                        | \$19,332                     | 212                                       | 77  | 1  | 1  |
| \$13,339                        | \$26,699                     | 34  | 11  | 0  | 0  |

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |            |  |            |
|--|------------|--|------------|
| School District  | County     | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |            | <b>\$616,358,605</b>   | <b>50%</b> |
| Forbes Road SD   | Fulton     | \$193,135  | 55%        |
| Southern Fulton SD   | Fulton     | \$505,464  | 58%        |
| Carmichaels Area SD  | Greene     | \$383,971  | 48%        |
| Central Greene SD  | Greene     | \$557,779  | 56%        |
| Jefferson-Morgan SD  | Greene     | \$187,988  | 45%        |
| Southeastern Greene SD   | Greene     | \$166,425  | 37%        |
| West Greene SD   | Greene     | \$98,682   | 56%        |
| Huntingdon Area SD   | Huntingdon | \$354,179  | 40%        |
| Juniata Valley SD  | Huntingdon | \$63,438   | 49%        |
| Mount Union Area SD  | Huntingdon | \$916,719  | 47%        |
| Southern Huntingdon County SD  | Huntingdon | \$318,003  | 44%        |
| Homer-Center SD  | Indiana    | \$188,793  | 56%        |
| Indiana Area SD  | Indiana    | \$989,714  | 58%        |
| Marion Center Area SD  | Indiana    | \$578,531  | 51%        |
| Penns Manor Area SD  | Indiana    | \$403,822  | 54%        |
| Purchase Line SD   | Indiana    | \$423,047  | 57%        |
| River Valley SD  | Indiana    | \$133,069  | 19%        |
| United SD  | Indiana    | \$490,358  | 56%        |
| Brockway Area SD   | Jefferson  | \$88,369   | 48%        |
| Brookville Area SD   | Jefferson  | \$253,068  | 40%        |
| Punxsutawney Area SD   | Jefferson  | \$1,038,542  | 47%        |
| Juniata County SD  | Juniata    | \$1,130,197  | 45%        |
| Abington Heights SD  | Lackawanna | \$534,881  | 39%        |
| Carbondale Area SD   | Lackawanna | \$1,126,218  | 44%        |
| Dunmore SD   | Lackawanna | \$380,466  | 46%        |
| Lakeland SD  | Lackawanna | \$718,880  | 45%        |
| Mid Valley SD  | Lackawanna | \$720,590  | 39%        |
| North Pocono SD  | Lackawanna | \$1,420,320  | 53%        |
| Old Forge SD   | Lackawanna | \$273,836  | 33%        |
| Riverside SD   | Lackawanna | \$334,737  | 41%        |
| Scranton SD  | Lackawanna | \$4,369,646  | 43%        |
| Valley View SD   | Lackawanna | \$748,789  | 42%        |
| Cocalico SD  | Lancaster  | \$1,143,792  | 57%        |
| Columbia Borough SD  | Lancaster  | \$774,386  | 44%        |
| Conestoga Valley SD  | Lancaster  | \$759,856  | 53%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$18,845                        | \$26,255                     | 11  | 5   | 0  | 0  |
| \$18,323                        | \$32,467                     | 27  | 10  | 0  | 0  |
| \$14,341                        | \$26,888                     | 26  | 14  | 0  | 0  |
| \$16,567                        | \$32,507                     | 32  | 13  | 0  | 0  |
| \$14,207                        | \$23,280                     | 20  | 5   | 0  | 0  |
| \$11,723                        | \$21,415                     | 15  | 12  | 0  | 0  |
| \$17,669                        | \$29,352                     | 9   | 0   | 0  | 0  |
| \$12,102                        | \$23,240                     | 33  | 20  | 0  | 0  |
| \$14,087                        | \$28,719                     | 5   | 2   | 0  | 0  |
| \$11,188                        | \$33,741                     | 76  | 30  | 1  | 0  |
| \$13,628                        | \$23,786                     | 26  | 14  | 0  | 0  |
| \$16,717                        | \$33,286                     | 14  | 3   | 0  | 0  |
| \$17,339                        | \$35,368                     | 58  | 18  | 0  | 0  |
| \$15,663                        | \$27,624                     | 34  | 20  | 0  | 0  |
| \$15,494                        | \$31,081                     | 22  | 12  | 0  | 0  |
| \$17,070                        | \$33,913                     | 27  | 7   | 0  | 0  |
| \$7,659                         | \$20,361                     | 41  | 18  | 0  | 0  |
| \$17,705                        | \$30,394                     | 31  | 9   | 0  | 0  |
| \$14,679                        | \$26,716                     | 9   | 2   | 0  | 0  |
| \$12,310                        | \$23,567                     | 30  | 10  | 0  | 0  |
| \$13,679                        | \$27,590                     | 90  | 32  | 1  | 0  |
| \$12,635                        | \$28,106                     | 115                                       | 35  | 1  | 0  |
| \$11,966                        | \$23,282                     | 57  | 27  | 0  | 0  |
| \$11,932                        | \$26,039                     | 74  | 60  | 1  | 0  |
| \$13,559                        | \$26,027                     | 33  | 13  | 0  | 0  |
| \$12,460                        | \$26,507                     | 51  | 34  | 1  | 0  |
| \$10,924                        | \$25,070                     | 73  | 38  | 1  | 0  |
| \$16,059                        | \$29,461                     | 88  | 39  | 1  | 0  |
| \$8,573                         | \$24,528                     | 34  | 21  | 0  | 0  |
| \$11,842                        | \$25,577                     | 33  | 15  | 0  | 0  |
| \$12,843                        | \$24,411                     | 403                                       | 191   | 3  | 1  |
| \$12,227                        | \$27,407                     | 86  | 24  | 0  | 0  |
| \$16,785                        | \$34,048                     | 66  | 24  | 0  | 0  |
| \$11,438                        | \$27,240                     | 55  | 38  | 1  | 0  |
| \$15,045                        | \$32,223                     | 56  | 17  | 0  | 0  |

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |           |  |            |
|--|-----------|--|------------|
| School District  | County    | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |           | <b>\$616,358,605</b>   | <b>50%</b> |
| Donegal SD   | Lancaster | \$976,490  | 55%        |
| Eastern Lancaster County SD  | Lancaster | \$926,863  | 55%        |
| Elizabethtown Area SD  | Lancaster | \$1,115,890  | 52%        |
| Ephrata Area SD  | Lancaster | \$842,450  | 51%        |
| Hempfield SD   | Lancaster | \$1,058,152  | 47%        |
| Lampeter-Strasburg SD  | Lancaster | \$475,454  | 52%        |
| Lancaster SD   | Lancaster | \$3,026,762  | 58%        |
| Manheim Central SD   | Lancaster | \$1,244,574  | 56%        |
| Manheim Township SD  | Lancaster | \$672,614  | 45%        |
| Penn Manor SD  | Lancaster | \$932,389  | 42%        |
| Pequea Valley SD   | Lancaster | \$228,671  | 56%        |
| Solanco SD   | Lancaster | \$929,389  | 50%        |
| Warwick SD   | Lancaster | \$888,351  | 54%        |
| Ellwood City Area SD   | Lawrence  | \$685,947  | 52%        |
| Laurel SD  | Lawrence  | \$192,438  | 48%        |
| Mohawk Area SD   | Lawrence  | \$315,483  | 43%        |
| Neshannock Township SD   | Lawrence  | \$279,781  | 48%        |
| New Castle Area SD   | Lawrence  | \$1,290,498  | 43%        |
| Shenango Area SD   | Lawrence  | \$231,917  | 53%        |
| Union Area SD  | Lawrence  | \$128,552  | 45%        |
| Wilmington Area SD   | Lawrence  | \$384,602  | 48%        |
| Annville-Cleona SD   | Lebanon   | \$528,772  | 48%        |
| Cornwall-Lebanon SD  | Lebanon   | \$1,225,882  | 46%        |
| Eastern Lebanon County SD  | Lebanon   | \$803,344  | 45%        |
| Lebanon SD   | Lebanon   | \$1,265,989  | 38%        |
| Northern Lebanon SD  | Lebanon   | \$926,511  | 43%        |
| Palmyra Area SD  | Lebanon   | \$867,937  | 43%        |
| Allentown City SD  | Lehigh    | \$5,818,363  | 46%        |
| Catasauqua Area SD   | Lehigh    | \$663,483  | 55%        |
| East Penn SD   | Lehigh    | \$2,295,382  | 55%        |
| Northern Lehigh SD   | Lehigh    | \$720,212  | 52%        |
| Northwestern Lehigh SD   | Lehigh    | \$455,972  | 56%        |
| Parkland SD  | Lehigh    | \$2,284,679  | 54%        |
| Salisbury Township SD  | Lehigh    | \$621,307  | 58%        |
| Southern Lehigh SD   | Lehigh    | \$767,968  | 57%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$14,282                        | \$37,341                     | 60  | 23  | 0  | 0  |
| \$16,721                        | \$30,545                     | 57  | 22  | 0  | 0  |
| \$14,439                        | \$32,342                     | 79  | 28  | 1  | 0  |
| \$14,771                        | \$31,598                     | 69  | 18  | 0  | 0  |
| \$13,106                        | \$29,062                     | 95  | 32  | 1  | 0  |
| \$14,588                        | \$33,862                     | 37  | 10  | 0  | 0  |
| \$16,776                        | \$34,633                     | 159                                       | 68  | 1  | 1  |
| \$15,842                        | \$37,702                     | 85  | 21  | 0  | 0  |
| \$12,592                        | \$27,281                     | 54  | 27  | 0  | 0  |
| \$11,654                        | \$28,341                     | 101                                       | 33  | 1  | 0  |
| \$17,222                        | \$34,424                     | 21  | 1   | 0  | 0  |
| \$14,287                        | \$28,518                     | 63  | 31  | 1  | 0  |
| \$14,633                        | \$34,275                     | 58  | 22  | 0  | 0  |
| \$14,604                        | \$30,785                     | 40  | 22  | 0  | 0  |
| \$14,985                        | \$25,121                     | 14  | 7   | 0  | 0  |
| \$12,811                        | \$24,572                     | 29  | 14  | 0  | 0  |
| \$14,592                        | \$26,223                     | 29  | 6   | 0  | 0  |
| \$11,501                        | \$28,283                     | 128                                       | 50  | 1  | 0  |
| \$16,182                        | \$28,261                     | 12  | 8   | 0  | 0  |
| \$14,344                        | \$23,318                     | 13  | 4   | 0  | 0  |
| \$14,109                        | \$26,509                     | 25  | 16  | 0  | 0  |
| \$14,168                        | \$26,724                     | 36  | 20  | 0  | 0  |
| \$12,663                        | \$28,463                     | 101                                       | 44  | 1  | 0  |
| \$14,059                        | \$24,273                     | 77  | 26  | 0  | 0  |
| \$11,183                        | \$24,597                     | 159                                       | 59  | 1  | 0  |
| \$11,990                        | \$27,639                     | 93  | 34  | 1  | 0  |
| \$12,711                        | \$25,850                     | 90  | 31  | 1  | 0  |
| \$12,901                        | \$29,471                     | 563                                       | 165   | 3  | 1  |
| \$13,738                        | \$34,964                     | 35  | 19  | 0  | 0  |
| \$15,473                        | \$33,196                     | 130                                       | 60  | 1  | 0  |
| \$14,597                        | \$32,359                     | 55  | 16  | 0  | 0  |
| \$16,679                        | \$32,958                     | 30  | 9   | 0  | 0  |
| \$15,051                        | \$32,160                     | 140                                       | 62  | 1  | 0  |
| \$16,563                        | \$34,253                     | 25  | 18  | 0  | 0  |
| \$16,560                        | \$32,925                     | 38  | 20  | 0  | 0  |

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |          |  |            |
|--|----------|--|------------|
| School District  | County   | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |          | <b>\$616,358,605</b>   | <b>50%</b> |
| Whitehall-Coplay SD  | Lehigh   | \$1,045,243  | 48%        |
| Crestwood SD   | Luzerne  | \$323,030  | 38%        |
| Dallas SD  | Luzerne  | \$368,142  | 36%        |
| Greater Nanticoke Area SD  | Luzerne  | \$531,515  | 23%        |
| Hanover Area SD  | Luzerne  | \$710,272  | 36%        |
| Hazleton Area SD   | Luzerne  | \$1,396,721  | 27%        |
| Lake-Lehman SD   | Luzerne  | \$480,851  | 44%        |
| Northwest Area SD  | Luzerne  | \$813,054  | 60%        |
| Pittston Area SD   | Luzerne  | \$759,686  | 40%        |
| Wilkes-Barre Area SD   | Luzerne  | \$2,200,201  | 34%        |
| Wyoming Area SD  | Luzerne  | \$910,638  | 45%        |
| Wyoming Valley West SD   | Luzerne  | \$2,967,274  | 50%        |
| East Lycoming SD   | Lycoming | \$411,673  | 40%        |
| Jersey Shore Area SD   | Lycoming | \$1,025,965  | 48%        |
| Loyalsock Township SD  | Lycoming | \$387,660  | 42%        |
| Montgomery Area SD   | Lycoming | \$261,246  | 46%        |
| Montoursville Area SD  | Lycoming | \$579,635  | 46%        |
| Muncy SD   | Lycoming | \$499,337  | 49%        |
| South Williamsport Area SD   | Lycoming | \$351,198  | 43%        |
| Williamsport Area SD   | Lycoming | \$3,011,085  | 49%        |
| Bradford Area SD   | McKean   | \$824,034  | 48%        |
| Kane Area SD   | McKean   | \$491,446  | 48%        |
| Otto-Eldred SD   | McKean   | \$101,462  | 50%        |
| Port Allegany SD   | McKean   | \$319,816  | 49%        |
| Smethport Area SD  | McKean   | \$297,526  | 53%        |
| Commodore Perry SD   | Mercer   | \$191,194  | 58%        |
| Farrell Area SD  | Mercer   | \$1,313,574  | 72%        |
| Greenville Area SD   | Mercer   | \$244,337  | 44%        |
| Grove City Area SD   | Mercer   | \$348,439  | 43%        |
| Hermitage SD   | Mercer   | \$343,298  | 39%        |
| Jamestown Area SD  | Mercer   | \$54,006   | 59%        |
| Lakeview SD  | Mercer   | \$507,376  | 59%        |
| Mercer Area SD   | Mercer   | \$206,918  | 35%        |
| Reynolds SD  | Mercer   | \$274,929  | 43%        |
| Sharon City SD   | Mercer   | \$800,960  | 39%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$13,538                        | \$28,577                     | 77  | 36  | 1  | 0  |
| \$11,155                        | \$24,171                     | 38  | 16  | 0  | 0  |
| \$11,764                        | \$21,741                     | 46  | 20  | 0  | 0  |
| \$8,724                         | \$19,717                     | 120                                       | 60  | 1  | 0  |
| \$10,435                        | \$23,096                     | 75  | 48  | 1  | 0  |
| \$9,317                         | \$21,707                     | 305                                       | 101   | 2  | 1  |
| \$14,358                        | \$22,649                     | 43  | 19  | 0  | 0  |
| \$13,483                        | \$44,026                     | 37  | 18  | 0  | 0  |
| \$12,417                        | \$24,040                     | 89  | 29  | 1  | 0  |
| \$9,743                         | \$25,618                     | 316                                       | 119   | 2  | 1  |
| \$13,747                        | \$24,464                     | 64  | 43  | 1  | 0  |
| \$11,704                        | \$33,481                     | 189                                       | 103   | 2  | 1  |
| \$12,770                        | \$23,366                     | 55  | 12  | 0  | 0  |
| \$13,589                        | \$27,177                     | 69  | 42  | 1  | 0  |
| \$12,751                        | \$24,635                     | 42  | 14  | 0  | 0  |
| \$13,468                        | \$28,271                     | 26  | 7   | 0  | 0  |
| \$13,434                        | \$26,308                     | 51  | 20  | 0  | 0  |
| \$14,147                        | \$29,214                     | 43  | 13  | 0  | 0  |
| \$13,041                        | \$24,340                     | 33  | 14  | 0  | 0  |
| \$13,536                        | \$29,886                     | 245                                       | 88  | 2  | 1  |
| \$14,570                        | \$25,818                     | 65  | 27  | 0  | 0  |
| \$14,459                        | \$26,476                     | 38  | 16  | 0  | 0  |
| \$14,855                        | \$29,172                     | 8   | 2   | 0  | 0  |
| \$14,898                        | \$26,864                     | 27  | 9   | 0  | 0  |
| \$15,540                        | \$30,336                     | 17  | 9   | 0  | 0  |
| \$18,410                        | \$30,001                     | 16  | 1   | 0  | 0  |
| \$22,414                        | \$55,894                     | 31  | 19  | 0  | 0  |
| \$12,998                        | \$27,397                     | 28  | 6   | 0  | 0  |
| \$12,965                        | \$24,442                     | 34  | 14  | 0  | 0  |
| \$12,393                        | \$23,041                     | 42  | 14  | 0  | 0  |
| \$19,337                        | \$31,778                     | 2   | 2   | 0  | 0  |
| \$18,897                        | \$32,872                     | 25  | 10  | 0  | 0  |
| \$12,136                        | \$19,939                     | 22  | 15  | 0  | 0  |
| \$13,593                        | \$23,018                     | 31  | 8   | 0  | 0  |
| \$11,837                        | \$23,489                     | 79  | 43  | 1  | 0  |

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |             |  |            |
|--|-------------|--|------------|
| School District  | County      | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |             | <b>\$616,358,605</b>   | <b>50%</b> |
| Sharpsville Area SD  | Mercer      | \$164,047  | 43%        |
| West Middlesex Area SD   | Mercer      | \$190,346  | 51%        |
| Mifflin County SD  | Mifflin     | \$1,293,923  | 38%        |
| East Stroudsburg Area SD   | Monroe      | \$6,182,914  | 63%        |
| Pleasant Valley SD   | Monroe      | \$3,395,235  | 50%        |
| Pocono Mountain SD   | Monroe      | \$7,352,658  | 60%        |
| Stroudsburg Area SD  | Monroe      | \$4,697,330  | 62%        |
| Abington SD  | Montgomery  | \$1,212,914  | 55%        |
| Bryn Athyn SD  | Montgomery  | \$19,027   | 82%        |
| Cheltenham SD  | Montgomery  | \$1,989,371  | 64%        |
| Colonial SD  | Montgomery  | \$1,120,020  | 65%        |
| Hatboro-Horsham SD   | Montgomery  | \$696,101  | 66%        |
| Jenkintown SD  | Montgomery  | \$105,017  | 63%        |
| Lower Merion SD  | Montgomery  | \$855,950  | 73%        |
| Lower Moreland Township SD   | Montgomery  | \$201,343  | 56%        |
| Methacton SD   | Montgomery  | \$960,101  | 63%        |
| Norristown Area SD   | Montgomery  | \$2,123,584  | 47%        |
| North Penn SD  | Montgomery  | \$3,020,153  | 59%        |
| Perkiomen Valley SD  | Montgomery  | \$1,074,713  | 63%        |
| Pottsgrove SD  | Montgomery  | \$1,014,853  | 53%        |
| Pottstown SD   | Montgomery  | \$1,621,555  | 43%        |
| Souderton Area SD  | Montgomery  | \$724,121  | 57%        |
| Springfield Township SD  | Montgomery  | \$356,163  | 58%        |
| Spring-Ford Area SD  | Montgomery  | \$1,070,162  | 52%        |
| Upper Dublin SD  | Montgomery  | \$432,441  | 62%        |
| Upper Merion Area SD   | Montgomery  | \$1,263,668  | 63%        |
| Upper Moreland Township SD   | Montgomery  | \$627,098  | 54%        |
| Upper Perkiomen SD   | Montgomery  | \$1,762,362  | 53%        |
| Wissahickon SD   | Montgomery  | \$301,388  | 58%        |
| Danville Area SD   | Montour     | \$259,655  | 45%        |
| Bangor Area SD   | Northampton | \$1,600,840  | 50%        |
| Bethlehem Area SD  | Northampton | \$4,943,753  | 53%        |
| Easton Area SD   | Northampton | \$2,299,960  | 52%        |
| Nazareth Area SD   | Northampton | \$1,169,158  | 54%        |
| Northampton Area SD  | Northampton | \$1,825,247  | 53%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$12,954                        | \$25,329                     | 19  | 5   | 0  | 0  |
| \$14,941                        | \$27,617                     | 10  | 8   | 0  | 0  |
| \$11,239                        | \$25,586                     | 169                                       | 53  | 1  | 0  |
| \$18,978                        | \$39,507                     | 255                                       | 117   | 2  | 1  |
| \$14,324                        | \$29,452                     | 275                                       | 90  | 2  | 1  |
| \$17,653                        | \$36,853                     | 379                                       | 140   | 3  | 1  |
| \$17,882                        | \$40,731                     | 196                                       | 91  | 2  | 1  |
| \$16,682                        | \$30,272                     | 64  | 34  | 1  | 0  |
| \$22,585                        | \$139,144                    | 0   | 0   | 0  | 0  |
| \$20,023                        | \$44,241                     | 95  | 24  | 0  | 0  |
| \$19,878                        | \$41,898                     | 39  | 21  | 0  | 0  |
| \$20,590                        | \$43,656                     | 26  | 11  | 0  | 0  |
| \$18,943                        | \$39,391                     | 4   | 2   | 0  | 0  |
| \$24,327                        | \$54,624                     | 19  | 12  | 0  | 0  |
| \$16,205                        | \$37,225                     | 15  | 3   | 0  | 0  |
| \$18,942                        | \$40,253                     | 45  | 16  | 0  | 0  |
| \$13,345                        | \$28,653                     | 198                                       | 61  | 1  | 0  |
| \$17,873                        | \$37,010                     | 180                                       | 45  | 1  | 0  |
| \$18,658                        | \$41,849                     | 48  | 18  | 0  | 0  |
| \$14,445                        | \$32,847                     | 60  | 29  | 1  | 0  |
| \$11,866                        | \$27,200                     | 147                                       | 68  | 1  | 1  |
| \$15,548                        | \$36,321                     | 36  | 18  | 0  | 0  |
| \$17,592                        | \$33,144                     | 15  | 10  | 0  | 0  |
| \$15,734                        | \$29,254                     | 73  | 28  | 0  | 0  |
| \$18,760                        | \$40,065                     | 21  | 7   | 0  | 0  |
| \$18,667                        | \$43,262                     | 58  | 19  | 0  | 0  |
| \$15,851                        | \$32,218                     | 43  | 13  | 0  | 0  |
| \$15,316                        | \$32,719                     | 127                                       | 38  | 1  | 0  |
| \$16,354                        | \$39,208                     | 18  | 5   | 0  | 0  |
| \$13,695                        | \$26,375                     | 28  | 6   | 0  | 0  |
| \$13,492                        | \$32,053                     | 117                                       | 46  | 1  | 0  |
| \$15,276                        | \$30,693                     | 343                                       | 124   | 2  | 1  |
| \$15,489                        | \$29,642                     | 172                                       | 53  | 1  | 0  |
| \$15,136                        | \$33,504                     | 72  | 29  | 1  | 0  |
| \$14,403                        | \$31,133                     | 100                                       | 60  | 1  | 0  |

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |                |  |            |
|--|----------------|--|------------|
| School District  | County         | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |                | <b>\$616,358,605</b>   | <b>50%</b> |
| Pen Argyl Area SD  | Northampton    | \$669,185  | 56%        |
| Saucon Valley SD   | Northampton    | \$1,305,875  | 59%        |
| Wilson Area SD   | Northampton    | \$659,126  | 50%        |
| Line Mountain SD   | Northumberland | \$614,651  | 52%        |
| Milton Area SD   | Northumberland | \$578,936  | 50%        |
| Mount Carmel Area SD   | Northumberland | \$365,037  | 29%        |
| Shamokin Area SD   | Northumberland | \$1,125,914  | 36%        |
| Shikellamy SD  | Northumberland | \$826,801  | 34%        |
| Warrior Run SD   | Northumberland | \$400,225  | 45%        |
| Greenwood SD   | Perry          | \$380,121  | 56%        |
| Newport SD   | Perry          | \$940,727  | 53%        |
| Susquenita SD  | Perry          | \$1,595,206  | 48%        |
| West Perry SD  | Perry          | \$2,544,386  | 53%        |
| Philadelphia City SD   | Philadelphia   | \$135,123,633  | 49%        |
| Delaware Valley SD   | Pike           | \$1,330,560  | 54%        |
| Wallenpaupack Area SD  | Pike           | \$1,541,545  | 65%        |
| Austin Area SD   | Potter         | \$26,057   | 64%        |
| Coudersport Area SD  | Potter         | \$377,107  | 56%        |
| Galeton Area SD  | Potter         | \$414,964  | 57%        |
| Northern Potter SD   | Potter         | \$138,101  | 50%        |
| Oswayo Valley SD   | Potter         | \$313,467  | 66%        |
| Blue Mountain SD   | Schuylkill     | \$770,476  | 47%        |
| Mahanoy Area SD  | Schuylkill     | \$562,969  | 39%        |
| Minersville Area SD  | Schuylkill     | \$552,482  | 43%        |
| North Schuylkill SD  | Schuylkill     | \$488,810  | 31%        |
| Pine Grove Area SD   | Schuylkill     | \$395,173  | 43%        |
| Pottsville Area SD   | Schuylkill     | \$714,368  | 34%        |
| Saint Clair Area SD  | Schuylkill     | \$130,612  | 26%        |
| Schuylkill Haven Area SD   | Schuylkill     | \$343,040  | 45%        |
| Shenandoah Valley SD   | Schuylkill     | \$472,120  | 42%        |
| Tamaqua Area SD  | Schuylkill     | \$752,814  | 33%        |
| Tri-Valley SD  | Schuylkill     | \$340,151  | 48%        |
| Williams Valley SD   | Schuylkill     | \$1,026,050  | 49%        |
| Midd-West SD   | Snyder         | \$742,771  | 42%        |
| Selinsgrove Area SD  | Snyder         | \$1,063,119  | 48%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$16,592                        | \$30,600                     | 25  | 24  | 0  | 0  |
| \$17,649                        | \$35,845                     | 62  | 28  | 1  | 0  |
| \$13,727                        | \$31,299                     | 48  | 19  | 0  | 0  |
| \$15,402                        | \$28,573                     | 32  | 22  | 0  | 0  |
| \$14,838                        | \$28,652                     | 43  | 16  | 0  | 0  |
| \$10,633                        | \$19,219                     | 49  | 35  | 1  | 0  |
| \$11,355                        | \$21,970                     | 125                                       | 72  | 1  | 1  |
| \$10,653                        | \$23,017                     | 126                                       | 44  | 1  | 0  |
| \$13,372                        | \$28,951                     | 47  | 8   | 0  | 0  |
| \$16,383                        | \$34,522                     | 25  | 7   | 0  | 0  |
| \$14,343                        | \$33,590                     | 59  | 25  | 0  | 0  |
| \$13,931                        | \$28,093                     | 144                                       | 43  | 1  | 0  |
| \$15,939                        | \$29,555                     | 172                                       | 63  | 1  | 0  |
| \$12,754                        | \$33,358                     | 10955                                     | 3704  | 66   | 28   |
| \$16,213                        | \$31,010                     | 81  | 33  | 1  | 0  |
| \$22,080                        | \$38,318                     | 60  | 25  | 0  | 0  |
| \$22,326                        | \$36,330                     | 1   | 1   | 0  | 0  |
| \$17,962                        | \$28,267                     | 26  | 6   | 0  | 0  |
| \$18,032                        | \$31,327                     | 29  | 6   | 0  | 0  |
| \$15,939                        | \$25,951                     | 11  | 4   | 0  | 0  |
| \$22,083                        | \$41,344                     | 12  | 5   | 0  | 0  |
| \$13,044                        | \$28,425                     | 62  | 27  | 0  | 0  |
| \$11,977                        | \$22,894                     | 63  | 28  | 1  | 0  |
| \$10,370                        | \$28,344                     | 46  | 27  | 0  | 0  |
| \$10,772                        | \$20,585                     | 85  | 29  | 1  | 0  |
| \$13,935                        | \$22,004                     | 48  | 9   | 0  | 0  |
| \$10,291                        | \$22,681                     | 93  | 47  | 1  | 0  |
| \$10,038                        | \$18,628                     | 25  | 13  | 0  | 0  |
| \$14,214                        | \$24,216                     | 39  | 7   | 0  | 0  |
| \$10,341                        | \$30,299                     | 50  | 19  | 0  | 0  |
| \$10,437                        | \$21,816                     | 103                                       | 52  | 1  | 0  |
| \$13,696                        | \$27,758                     | 25  | 12  | 0  | 0  |
| \$12,381                        | \$30,410                     | 69  | 38  | 1  | 0  |
| \$12,116                        | \$26,491                     | 81  | 27  | 0  | 0  |
| \$14,227                        | \$28,158                     | 91  | 29  | 1  | 0  |

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |             |  |            |
|--|-------------|--|------------|
| School District  | County      | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |             | <b>\$616,358,605</b>   | <b>50%</b> |
| Berlin Brothersvalley SD   | Somerset    | \$93,304   | 40%        |
| Conemaugh Township Area SD   | Somerset    | \$288,181  | 46%        |
| Meyersdale Area SD   | Somerset    | \$342,681  | 51%        |
| North Star SD  | Somerset    | \$500,664  | 48%        |
| Rockwood Area SD   | Somerset    | \$384,912  | 56%        |
| Salisbury-Elk Lick SD  | Somerset    | \$84,465   | 48%        |
| Shade-Central City SD  | Somerset    | \$271,583  | 58%        |
| Shanksville-Stonycreek SD  | Somerset    | \$77,529   | 53%        |
| Somerset Area SD   | Somerset    | \$459,139  | 47%        |
| Turkeyfoot Valley Area SD  | Somerset    | \$116,768  | 54%        |
| Windber Area SD  | Somerset    | \$270,525  | 44%        |
| Sullivan County SD   | Sullivan    | \$798,767  | 63%        |
| Blue Ridge SD  | Susquehanna | \$255,173  | 52%        |
| Elk Lake SD  | Susquehanna | \$405,027  | 49%        |
| Forest City Regional SD  | Susquehanna | \$529,206  | 53%        |
| Montrose Area SD   | Susquehanna | \$1,178,716  | 56%        |
| Mountain View SD   | Susquehanna | \$772,106  | 60%        |
| Susquehanna Community SD   | Susquehanna | \$325,709  | 51%        |
| Northern Tioga SD  | Tioga       | \$656,265  | 47%        |
| Southern Tioga SD  | Tioga       | \$626,711  | 47%        |
| Wellsboro Area SD  | Tioga       | \$487,152  | 51%        |
| Lewisburg Area SD  | Union       | \$552,939  | 53%        |
| Mifflinburg Area SD  | Union       | \$657,947  | 50%        |
| Cranberry Area SD  | Venango     | \$235,988  | 42%        |
| Franklin Area SD   | Venango     | \$729,378  | 46%        |
| Oil City Area SD   | Venango     | \$531,219  | 41%        |
| Titusville Area SD   | Venango     | \$436,617  | 46%        |
| Valley Grove SD  | Venango     | \$195,872  | 48%        |
| Warren County SD   | Warren      | \$1,157,384  | 44%        |
| Avella Area SD   | Washington  | \$238,769  | 57%        |
| Bentworth SD   | Washington  | \$197,492  | 34%        |
| Bethlehem-Center SD  | Washington  | \$308,896  | 42%        |
| Burgettstown Area SD   | Washington  | \$521,198  | 48%        |
| California Area SD   | Washington  | \$232,560  | 41%        |
| Canon-McMillan SD  | Washington  | \$918,298  | 44%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$13,481                        | \$21,258                     | 6   | 7   | 0  | 0  |
| \$14,249                        | \$25,184                     | 26  | 9   | 0  | 0  |
| \$15,252                        | \$27,974                     | 26  | 9   | 0  | 0  |
| \$14,504                        | \$26,457                     | 37  | 17  | 0  | 0  |
| \$18,018                        | \$29,272                     | 24  | 8   | 0  | 0  |
| \$15,513                        | \$23,662                     | 7   | 3   | 0  | 0  |
| \$18,115                        | \$31,289                     | 10  | 8   | 0  | 0  |
| \$19,019                        | \$25,663                     | 3   | 3   | 0  | 0  |
| \$13,998                        | \$26,328                     | 38  | 15  | 0  | 0  |
| \$17,218                        | \$26,913                     | 10  | 2   | 0  | 0  |
| \$13,982                        | \$23,722                     | 36  | 3   | 0  | 0  |
| \$18,545                        | \$41,747                     | 32  | 15  | 0  | 0  |
| \$14,549                        | \$30,834                     | 17  | 7   | 0  | 0  |
| \$14,994                        | \$26,257                     | 32  | 12  | 0  | 0  |
| \$15,278                        | \$29,935                     | 32  | 16  | 0  | 0  |
| \$16,836                        | \$31,841                     | 59  | 32  | 1  | 0  |
| \$17,831                        | \$36,683                     | 36  | 16  | 0  | 0  |
| \$16,053                        | \$26,480                     | 14  | 15  | 0  | 0  |
| \$13,723                        | \$27,206                     | 52  | 23  | 0  | 0  |
| \$13,840                        | \$26,497                     | 52  | 21  | 0  | 0  |
| \$15,073                        | \$29,680                     | 40  | 11  | 0  | 0  |
| \$16,287                        | \$29,477                     | 39  | 12  | 0  | 0  |
| \$16,240                        | \$24,168                     | 58  | 13  | 0  | 0  |
| \$12,520                        | \$28,144                     | 30  | 5   | 0  | 0  |
| \$14,475                        | \$24,659                     | 54  | 29  | 1  | 0  |
| \$12,321                        | \$24,457                     | 60  | 21  | 0  | 0  |
| \$14,354                        | \$23,778                     | 50  | 9   | 0  | 0  |
| \$13,942                        | \$27,666                     | 15  | 7   | 0  | 0  |
| \$13,416                        | \$24,949                     | 109                                       | 42  | 1  | 0  |
| \$18,411                        | \$29,870                     | 14  | 5   | 0  | 0  |
| \$10,260                        | \$23,916                     | 28  | 11  | 0  | 0  |
| \$13,074                        | \$25,138                     | 41  | 7   | 0  | 0  |
| \$15,232                        | \$23,998                     | 45  | 16  | 0  | 0  |
| \$11,986                        | \$24,726                     | 22  | 11  | 0  | 0  |
| \$12,694                        | \$28,493                     | 108                                       | 23  | 0  | 0  |

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |              |  |            |
|--|--------------|--|------------|
| School District  | County       | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |              | <b>\$616,358,605</b>   | <b>50%</b> |
| Charleroi SD   | Washington   | \$436,538  | 44%        |
| Chartiers-Houston SD   | Washington   | \$215,793  | 43%        |
| Fort Cherry SD   | Washington   | \$312,629  | 53%        |
| McGuffey SD  | Washington   | \$660,067  | 52%        |
| Peters Township SD   | Washington   | \$542,761  | 47%        |
| Ringgold SD  | Washington   | \$1,021,370  | 41%        |
| Trinity Area SD  | Washington   | \$687,213  | 45%        |
| Washington SD  | Washington   | \$784,976  | 42%        |
| Wayne Highlands SD   | Wayne        | \$2,217,448  | 62%        |
| Western Wayne SD   | Wayne        | \$1,283,156  | 62%        |
| Belle Vernon Area SD   | Westmoreland | \$832,652  | 46%        |
| Burrell SD   | Westmoreland | \$258,622  | 49%        |
| Derry Area SD  | Westmoreland | \$606,409  | 48%        |
| Franklin Regional SD   | Westmoreland | \$399,362  | 49%        |
| Greater Latrobe SD   | Westmoreland | \$609,851  | 38%        |
| Greensburg Salem SD  | Westmoreland | \$971,622  | 39%        |
| Hempfield Area SD  | Westmoreland | \$1,894,597  | 49%        |
| Jeannette City SD  | Westmoreland | \$971,746  | 54%        |
| Kiski Area SD  | Westmoreland | \$1,391,245  | 47%        |
| Ligonier Valley SD   | Westmoreland | \$778,255  | 46%        |
| Monessen City SD   | Westmoreland | \$915,621  | 56%        |
| Mount Pleasant Area SD   | Westmoreland | \$709,184  | 41%        |
| New Kensington-Arnold SD   | Westmoreland | \$1,130,873  | 43%        |
| Norwin SD  | Westmoreland | \$692,885  | 39%        |
| Penn-Trafford SD   | Westmoreland | \$429,175  | 42%        |
| Southmoreland SD   | Westmoreland | \$656,037  | 41%        |
| Yough SD   | Westmoreland | \$518,035  | 43%        |
| Lackawanna Trail SD  | Wyoming      | \$571,488  | 56%        |
| Tunkhannock Area SD  | Wyoming      | \$1,463,536  | 58%        |
| Central York SD  | York         | \$1,086,785  | 46%        |
| Dallastown Area SD   | York         | \$1,377,327  | 51%        |
| Dover Area SD  | York         | \$1,398,251  | 48%        |
| Eastern York SD  | York         | \$1,473,739  | 50%        |
| Hanover Public SD  | York         | \$608,512  | 45%        |
| Northeastern York SD   | York         | \$1,988,995  | 47%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$11,545                        | \$28,765                     | 39  | 17  | 0  | 0  |
| \$13,609                        | \$23,779                     | 23  | 7   | 0  | 0  |
| \$15,898                        | \$31,234                     | 24  | 6   | 0  | 0  |
| \$14,643                        | \$30,497                     | 41  | 20  | 0  | 0  |
| \$14,323                        | \$25,776                     | 38  | 21  | 0  | 0  |
| \$12,828                        | \$23,410                     | 107                                       | 43  | 1  | 0  |
| \$13,703                        | \$25,296                     | 60  | 25  | 0  | 0  |
| \$11,686                        | \$27,390                     | 81  | 31  | 1  | 0  |
| \$18,700                        | \$38,407                     | 102                                       | 40  | 1  | 0  |
| \$18,516                        | \$37,415                     | 52  | 28  | 0  | 0  |
| \$13,146                        | \$28,390                     | 78  | 25  | 0  | 0  |
| \$14,853                        | \$26,724                     | 23  | 7   | 0  | 0  |
| \$13,917                        | \$28,195                     | 52  | 18  | 0  | 0  |
| \$14,812                        | \$27,384                     | 40  | 7   | 0  | 0  |
| \$12,398                        | \$22,115                     | 78  | 25  | 0  | 0  |
| \$11,462                        | \$24,273                     | 107                                       | 48  | 1  | 0  |
| \$14,461                        | \$28,209                     | 174                                       | 44  | 1  | 0  |
| \$15,672                        | \$31,937                     | 61  | 24  | 0  | 0  |
| \$14,628                        | \$25,082                     | 110                                       | 49  | 1  | 0  |
| \$12,242                        | \$28,466                     | 59  | 31  | 1  | 0  |
| \$17,188                        | \$31,109                     | 49  | 23  | 0  | 0  |
| \$12,124                        | \$25,770                     | 78  | 27  | 0  | 0  |
| \$11,291                        | \$29,238                     | 117                                       | 42  | 1  | 0  |
| \$11,943                        | \$23,633                     | 84  | 30  | 1  | 0  |
| \$13,688                        | \$21,730                     | 46  | 17  | 0  | 0  |
| \$12,936                        | \$22,692                     | 74  | 26  | 0  | 0  |
| \$14,076                        | \$22,213                     | 48  | 21  | 0  | 0  |
| \$16,836                        | \$31,839                     | 31  | 14  | 0  | 0  |
| \$17,026                        | \$34,429                     | 64  | 38  | 1  | 0  |
| \$13,448                        | \$28,213                     | 108                                       | 29  | 1  | 0  |
| \$14,151                        | \$31,788                     | 98  | 37  | 1  | 0  |
| \$13,173                        | \$31,531                     | 128                                       | 36  | 1  | 0  |
| \$13,763                        | \$30,003                     | 106                                       | 46  | 1  | 0  |
| \$12,723                        | \$29,352                     | 63  | 17  | 0  | 0  |
| \$12,844                        | \$31,447                     | 188                                       | 52  | 1  | 0  |

HB1500 PN1829 Savings Estimate

| Based on \$8k statewide base rate and three special education categories |        |  |            |
|--|--------|--|------------|
| School District  | County | School Districts' Total Estimated Cyber Charter Savings Beginning in 2025/26 |            |
| <b>Statewide Total:</b>  |        | <b>\$616,358,605</b>   | <b>50%</b> |
| Northern York County SD  | York   | \$1,544,314  | 45%        |
| Red Lion Area SD   | York   | \$1,966,019  | 44%        |
| South Eastern SD   | York   | \$720,334  | 58%        |
| South Western SD   | York   | \$1,222,948  | 47%        |
| Southern York County SD  | York   | \$769,946  | 53%        |
| Spring Grove Area SD   | York   | \$1,413,061  | 49%        |
| West Shore SD  | York   | \$3,784,987  | 44%        |
| West York Area SD  | York   | \$1,732,852  | 55%        |
| York City SD   | York   | \$5,128,952  | 49%        |
| York Suburban SD   | York   | \$1,079,047  | 55%        |

| Background Information          |                              |   |   |  |  |
|---------------------------------|------------------------------|---|---|--|--|
| 2024-25 Nonspecial Tuition Rate | 2024-25 Special Tuition Rate | 2023-24 Nonspecial Cyber ADM <sup>1</sup> | 2023-24 Estimated Special Cyber ADM Category 1 <sup>2</sup> | 2023-24 Estimated Special Cyber ADM Category 2 | 2023-24 Estimated Special Cyber ADM Category 3 |
|                                 |                              | <b>46,342</b>                             | <b>17,712</b>   | <b>318</b>                                     | <b>134</b>                                     |
| \$12,952                        | \$28,615                     | 159                                       | 43  | 1  | 0  |
| \$13,088                        | \$26,193                     | 217                                       | 56  | 1  | 0  |
| \$17,214                        | \$33,713                     | 37  | 17  | 0  | 0  |
| \$13,650                        | \$27,372                     | 108                                       | 38  | 1  | 0  |
| \$15,244                        | \$31,089                     | 49  | 21  | 0  | 0  |
| \$13,721                        | \$30,345                     | 116                                       | 39  | 1  | 0  |
| \$13,038                        | \$25,693                     | 331                                       | 151   | 3  | 1  |
| \$15,248                        | \$35,732                     | 112                                       | 36  | 1  | 0  |
| \$13,471                        | \$31,139                     | 429                                       | 138   | 2  | 1  |
| \$15,120                        | \$35,389                     | 72  | 23  | 0  | 0  |

Notes:

<sup>1</sup> ADM is average daily membership

<sup>2</sup> Special education expenditure multiplier by Act 16 category:

Category 1: 1.64

Category 2: 3.08

Category 3: 6.34